

Table of Workplan and Priority Target for Implementing Extractive Industries Transparency in 2014 and 2015

No	Priority Target	Pre-conditions	Constraints	Activities	Primary and Cooperation Partners	Timeline	Expected Budget and Source
I	2012-2013 Reporting						
1	Tax and Non-Tax Revenue Transparency through 2012.2013 report	-Scoping formulated by World Bank appointed consultant	-Cabinet change. During transitional period procurement and contract signing could not be done.	- Composition of 3rd Report (2012-2013) by Independent Administrator	- Members of MSG - KPK's Mining Coordination and Supervision	November 2014 - June 2015	Rp 3.000.000.000, - MDTF II
2	Regularly Publish Revenue Sharing Fund (DBH) Per District Per Company/Unit Production	- A preliminary discussion with DG Oil Gas, DG Mineral and Coal, and DG Fiscal Balancing	-a staff/ human resource is needed to handle the calculation	-The National Secretariat will initiate the calculation which refers to working paper organized by DG Fiscal Balancing	DG Fiscal Balancing, DG Mineral and Coal, DG Oil and Gas ; and UKP4 through OGP program	2015	-
3	Labeling of Companies/Institutions with good performance and commitments (beginning with 2 nd report)	Indicators need to be defined	None	-Secretariat to formulate labeling indicator -Secretariat to publish on eiti.ekon.go.id website	-	August 2014	-
4	Push for transparency of oil and gas lifting data through EITI Report and continuously through Integrated Operational System (SOT)	Communications with SKK Migas	Understanding of SOT remain minimal	SKK Migas to provide understanding on SOT to MSG	Monitoring by KPK's Office of Prevention Deputy	End of December 2014	-
5	Information of <i>Cost recovery</i> included in 3 rd report	-Discussion to agree on reporting format -Can be started from aggregate data	-Understanding of <i>cost recovery</i> (CR) is not yet uniformed	-FGD on CR by iol and gas as well as regional government stakeholders -Template formulation	SKK Migas and BPKP	Discussions on CR Template formulation follows Independent Administrator's schedule	MDTF II

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6	Transparency on Mining production and Sales data	-Technical Directorate which oversees quarterly report needs to be involved	-Understanding of the flow of production/sales information varies	- Workshop between DG Minerba, DG International Trade and BPS on production data and explanation on mineral and coal mining production records information flow	-DG International Trade for sales data; BPS for export data	- September 2014 - February 2015	(see budget plan IV.1) / MDTF II
		-Inspection result needs to be informed by Technical Directorate to MSG		-Invite KPK's Mining R&D to explain on action plan for the Mining Sector, specifically on production data vs sales vs royalty	- DG Minerba for production volume inspection result		
		-Needs a specific formulation of production against sales data format		-Request data to DG International Trade and BPS	-KPK's Mining Coordinator		
				-Secretariat to summarized the result on the explanation and publish it on website			
7	Push for the implementation of State Revenue Module by material mining companies, obligatory per 1 January 2015 to minimize revenue data errors.	Material mining companies must understand the application of MPN	Understanding of MPN	-Dissemination to companies and regional governments	DG Treasury	October- November 2014	(see budget plan IV.1) / MDTF II
II	PARTICIPATION IN EITI INDONESIA PROCESS						
1	Regional Governments should be further involved in the extractive industries transparency process	- Inputs from DG Fiscal Balance, for producing regions with good financial management	Regional governments minimal understanding on EITI	- Coordination meetings	- DG Regional Finance, DJPK	- Coordination meetings with regional governments: October 2014	MDTF II
		- Coordination between MSG with oil and gas as well as mining producing regions			- KPK's R&D needs to provide recommendations		

No	Priority Target	Pre-conditions	Constraints	Activities	Primary and Cooperation Partners	Timeline	Expected Budget and Source
		- MSG to appoint 9 regions (3 oil and gas producing regions, 3 mineral producing regions and 3 coal producing regions)		-Coordinating Minister Decree to involve representatives of regional governments in meetings	- Utilize UKP4's link to inform regional governments on EITI progress	- Decree issuance: October 2014	
2	Regional governments involved in pushing companies to open up their tax data	-Regions could understand the importance of divulging information	-Regions understanding remain minimal	-Dissemination and education to the regions	DG Minerba and ESDM Financial Bureau		(lihat no IV.1)
III	DATA ASSESSMENT READINESS FOR PUBLICATION						
1	Assessment on remedial initiative for extractive industrial sector which had been developed by technical ministries and other parties	-Members of MSG (Technical Ministries) conveyed their remedial programs/ mining sector reform, which had been or will be undertaken	-	-Secretariat to undertake initial assessment and recapitulation on said programs and compare them to EITI standards; Secretariat to publish the result on website	All MSG members with partners: UKP4 and KPK's R&D	August-September 2014	-
IV	PUBLIC EDUCATION: DISSEMINATION, EDUCATION						
1a	Communication to the public and involvement of regional governments in <i>public education</i>	- Capacity development on the importance of extractive industry transparency	-Low understanding of EITI by regional governments	-training and implementation of communications strategy through tools such as comics and information dissemination through mass media	Deputy III, Coord. Ministry for Econ. Affairs		Rp 900.000.000,-
1b	Communication through media to improve understanding on transparency of extractive industries.	-procurement of service provider		-Comics distribution -public service advertisement in newspaper and TV -Talkshow in TV and radio	Deputyship III, Coord. Ministry for Econ. Affairs	-Okt-Des 2014 -2015	Rp 1.800.000.000, - / MDTF II
2	Reporting PPID Development of each technical ministries related to EI	-	-	- MSG Meetings	All members of MSG		

Indonesia EITI Workplan as discussed in the Implementation Team Meeting on 9 September 2014

No	Priority Target	Pre-conditions	Constraints	Activities	Primary and Cooperation Partners	Timeline	Expected Budget and Source
3	Capacity Building for IUP	Information from relevant regional governments		- Training for IUP	Deputy III, Coord. Ministry for Econ. Affairs		MDTF II
V	FOLLOW UP TO 2 ND REPORT						
1	Follow up of findings from 2 nd report	-	-	Technical Meetings for remedial progress monitoring	MSG		None