

WORKPLAN EITI INDONESIA 2016 - 2017

**Objective 1:** Greater transparency in extractive industry governance in Indonesia.  
**Rationale:** Extractive industry translates to a large national revenue, yet the knowledge on its governance are limited to only a small number of people, suggesting a possibility of inefficiency which leads to corruption. With transparency, we expect to lower corruption possibilities and increase efficiency, and ultimately the performance of extractive industry in Indonesia.  
**Challenge:** 1. Low awareness of all parties to actively participate in the transparency process of public information; 2. Some regulations are not in line with transparency principles.

Activities	Outcomes	Responsible parties	2016				2017			
			Timeline	Cost		Funding Source	Timeline	Cost		Funding Source
				Plan	Actual			Plan	Actual	
<b>1. Developing EITI Report 2014 and 2015,</b> including activities from previous workplan years 2014-2015 which have not been implemented, as below: a. Revenue Sharing Fund for each regency/company b. Cost recovery data c. Production and selling data d. MPN implementation	Available information on extractive industry governance in Indonesia which is accessible to public, including informations of DBH, cost recovery, production and selling, and MPN implementation.	MEMR, Coordinating Ministry of Economy	Jun '16 - Febr '17	1800	1612	MDTF	Jan-Nov	1900	1900	GOI
<b>2. Dissemination activities:</b>										
a. Build communication strategies.	Stakeholder participation in EITI Report disseminations.	MSG, Secretariat	May				Jan	0		
b. Hold disseminations of EITI Report in national and provincial level.	Raised public knowledge in both national and provincial level about state revenue from extractive industry.	Secretariat	Jun-Aug	440	378	MDTF	May	300	264	GOI--> MDTF
c. Hold discussions with public communities in mining areas.	Gained public attention on mining development	Secretariat, CSO partners.	Oct	200	158	MDTF	May-Jun	0		
d. Hold a radio talk show.	Wider public audience are updated on current issues on extractive industry in the country.	Secretariat, MSG	Aug-Nov	120	0	GOI		0		
e. Publish newsletters + <b>printing</b>	Public can gain awareness on current extractive industry issues in Indonesia.	Secretariat	Jun, Oct	10	0	GOI	Mar-Dec	0	200	GOI
f. Convey reports to SC and letter of appreciation to stakeholders.	Larger attention from members and stakeholders.	MSG, Secretariat	Febr, Dec	15	0	GOI		0		
g. Produce and distribute copies of EITI Report to stakeholders.	Data availability for public to gain access and information on EITI Report.	Secretariat	May	300	764	GOI	May- Aug	20	20	GOI



a. Discussions with universities / think tanks and companies	Identification of issues and alternative solutions for extractive industry governance.	Secretariat, PT, Perusahaan	Sep	80	220	MDTF				
b. EITI stakeholders training	Increased stakeholder's knowledge, concern, and participation in EITI issues.	MSG, Secretariat EITI	May, Oct	na	440	GOI				
c. Strengthening EITI database, including:										
i. Developing EITI data portal	Ease of access to EITI data for any purposes.	WB, MSG, Secretariat	Jan-May	*		WB		*	*	WB
ii. Database training for stakeholders	Increased ability of stakeholders in accessing and interpreting EITI data.	WB, MSG, Secretariat,	July	*		WB		*	*	WB
iii. Enriching data scope and analysis	Increased availability and analysis result of EITI data.	Secretariat	Jun-Nov	10	0	GOI				
d. Attending seminars, conferences and workshops	Advanced participants' knowledge and insight. / Participants will gain advanced knowledge and insight.	MSG, Secretariat	Feb-Dec	544	544	GOI	Mar-Sept	300	460	MDTF
e. Encourage local government involvement in EITI	Enhanced local government's capacity on EITI / Local government will have reinforced capacity in EITI and strengthened coordination with national EITI Secretariat.	MSG, Secretariat	Jul-Nov	-			Apr-Agt	60		MDTF
f. Coord of BO Roadmap	Implementation of BO Roadmap in order to disclose BO of extractive industries	MSG, BO Working Group, Secretariat					Apr-Nov	100	80	WB
g. Commodity Trading	implementation of commodity tading disclosure pilot report	MSG, EITI Int, Secretariat					Apr-Agt	**		EITI Int
h. Capacity building for IUP	Boosted capacity of IUP holders. / IUP holders will have more enhanced capacity in good governance practice	MSG, Secretariat		na						
i. Awarding "good performance and commitment label" to companies and government institutions	Companies and related government institutions will have more concern and increased participation.	MSG, Secretariat		na			Feb-Nov	50	0	MDTF
<b>3. Review of laws and regulations related to EITI</b>	Identification of regulations which needs improvement, points of improvement, responsible parties in revising/improving them, and mechanism process for revisions.	MEMR, Coordinating Ministry of Economy, MSG, Secretariat	Jun-Oct	20	0	GOI	Jul-Sep	40	72	GOI

**Objective 3:** Intensified development of extractive industries through increased investment, employment, and national added values.

**Rationale:** Indonesia's vast natural resource has yet been optimally used for national interest. Therefore, policy reform is needed to intensify development on extractive industry through increased investment, employment, and added values to better serve our national interest.

**Challenge:** 1. Governance needs more improvements; 2. limited national capabilities in terms of capital, technology, and human resources; 3. Too much reliance on developed countries.

Activities	Outcomes	Responsible party	Timeline	Cost		Funding Source	Timeline	Cost		Funding Source
1. Hold more disseminations on extractive transparency initiative in Indonesia.	Wider public will have more knowledge on improvements in extractive industry government.	MEMR, Coordinating Ministry of Economy, MSG, Secretariat	Oct	10		GOI				
Administration										
1. Expert Staff	Task implementation of EITI Indonesia.	Kemenko	Jan-Dec	1740	810	MDTF	Jan-Dec	1632	1726	MDTF
2. Expert Staff	Task implementation of EITI Indonesia.	Kemenko	May_Dec	424	417	GOI	Jan-Sep	1231	840	GOI
3. Operational cost	Task implementation of EITI Indonesia.	Kemenko, Secretariat	Jan-Dec	737	226	GOI	Jan-Dec	409	460	GOI

Funding Resources (in million IDR)	2016		2017	
	Plan	Actual (**)	Plan	Actual
MDTF	4500	3178	2462	2550
GOI	2500	3186	4500	3810
WB	*		100	80
<b>Total</b>	<b>7000</b>	<b>6364</b>	<b>7062</b>	<b>6440</b>

\* : Direct contract with WB

\*\* : Direct contract with EITI International

\*\*\*: Include payments for IA & BO consultant carried over to 2017 = Rp 1656 millions