

WORKPLAN EITI INDONESIA 2018

Objective 1: Greater transparency in extractive industry governance in Indonesia.
Rationale: Extractive industry translates to a large national revenue, yet the knowledge on its governance are limited to only a small number of people, suggesting a possibility of inefficiency which leads to corruption. With transparency, we expect to lower corruption possibilities and increase efficiency, and ultimately the performance of extractive industry in Indonesia.
Challenge: 1. Low awareness of all parties to actively participate in the transparency process of public information; 2. Some regulations are not in line with transparency principles.

Activities	Outcomes	Responsible parties	2018	
			Timeline	Cost
1. Developing EITI Report 2018	Available information on extractive industry governance in Indonesia which is accessible to public, especially the results of revenue reconciliation	Coordinating Ministry of Economy (CME), MSG, EITI	Jul - Dec	1900
2. Communication Activities:				
a. Communication strategies.	Stakeholder participation in EITI Report disseminations.	MSG, Secretariat	Jan-Feb	
b. EITI Report socialization and discussion	Raised public knowledge in both national and provincial level concerning state revenue from extractive industry.	MSG, Secretariat	Jul-Oct	398
c. Discussions with local government stakeholders concerning formation of Sub National EITI	Gained local stakeholder acceptance concerning Sub National EITI	MSG, Secretariat	Jul-Oct	250
d. Publish newsletters.	Public can gain awareness on current extractive industry issues in Indonesia.	Secretariat	Jun, Oct	
e. Launching EITI Report	EITI Report launched for public	Secretariat	Mar, Dec	100
3. Public discussions:				
a. FGD concerning Revenue Sharing/DBH	1. Information concerning revenue sharing mechanism can be understood better; 2. Inputs and suggestion for mechanism improvement are received;	MSG, Secretariat, Local government	May	285
b. National Workshop for Sub National EITI	1. Better understanding of EITI mechanism; 2. Commitment from Local Government to implement Sub National EITI	MSG, Secretariat, local government	Oct	2b
c. FGD Commodity Trading	Widely understanding of commodity trading information for stakeholder	MSG, Secretariat	Jul	EITI**
d. Workshop Pre Validation	Improving MSG member understanding for the process of EITI validation	MSG, Secretariat	Jul	30
e. Validation process	Validate status of EITI Indonesia	MSG, Secretariat	Sep-Dec	2e
4. Perform monitoring & evaluation	Update condition of extractive industry implementation	CME, Secretariat	May-Oct	252

Objective 2: Improved extractive industry governance.
Rationale: Some laws and regulations on extractive industry governance are not in line with transparency principles. EITI needs to review and identify laws and regulations to be improved, how it should be improved, who will be responsible to make revisions, and the revision process.
Challenge: 1. Lacking awareness to change and the tendency to sustain status quo; 2. Change mechanism on governance requires involvement and consistencies of many parties, making it difficult and time-consuming.

Activities	Outcomes	Responsible party	Timeline	Cost
5. Regulation				
a. Revise Perpres 26/2010	Strengthening EITI Indonesia role to promote transparency, accountability and reforming extractive industry governance	CME, MSG, Secretariat	Jan-Oct	2b
b. Revise MSG TOR	Strengthening and giving more confidence to EITI Indonesia MSG	MSG, Secretariat	Mar-Jul	2e
6. BO				
a. Develop System of Data Assurance	Assurance that BO information submitted by companies are valid and dependable	CME, MSG, Secretariat		na
b. Institutional Coordination	Synchronizing BO activities among institutions	CME, MSG, Secretariat	Mar-Nov	
c. Implement BO information collection through EITI Report	Early understanding for companies of the importance of BO information	CME, MSG, Secretariat	July-Dec	1
7. EITI Award:				
a. Regulation development	Give a legal assurance for EITI Award	CME, Secretariat	Mar-Agt	2b
b. Announce EITI Award	Strengthening EITI activities for promoting transparency and accountability, especially for companies	CME, Secretariat	Dec	2b
8. Database Development:				
a. System development	Continuing to strengthen database of EITI	CME, WB, Secretariat	Jan-Dec	WB*
b. Database Coordination/Mainstreaming	Synchronize extractive data among institutions and promote data mainstreaming	CME, WB, Secretariat	May-Oct	
9. Study				
a. Impact Assessment	To review the position of EITI development in Indonesia	CME, MSG, Secretariat	Jul-Agt	100
10. Capacity Building				
a. Stakeholder training	Improve the capacity of stakeholder in understanding of EITI mechanism/system	CME, WB, Secretariat	Mar-Oct	WB*
b. Conference, meetings	Improve knowledge and network	CME, Secretariat	Jan-Dec	400
11. Infografis	Improve understanding of EITI outputs, outcome and impacts	Secretariat	Mar-Oct	
Administration				
1. Expert Staff	Task implementation of EITI Indonesia.	CME	Jan-Dec	1361
2. Supporting Staff	Task implementation of EITI Indonesia.	CME	Jan-Dec	432
3. Operational cost	Task implementation of EITI Indonesia.	CME	Jan-Dec	492

	2018
Funding Resources (in million IDR)	Plan
GOI	6,000
WB	*
EITI	**
Total	6,000

* : Direct contract with WB

** : Direct contract with EITI International